

**MORAY DRUG AND ALCOHOL ACTION
TEAM**

CORPORATE ACTION PLAN 2006-7

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SECTION A:

Alcohol and Drug Action Team details and support funding

**(See paragraphs 5 and 6 of the Scottish
Executive guidance notes)**

ADAT details and support funding

ADAT details

Total number of meetings held in 2005-6: 4

ADAT Members (please complete the table below)

Name	Designation	Organisation	No. of meetings attended 2005-6
Mr Sandy Riddell (Chair of DAAT from Jul 05)	Director of Community Services	The Moray Council	3
Mr John Sullivan	Head of Children and Families and Criminal Justice	The Moray Council	1
Mr Eric Scarborough	Head of Educational Support Services	The Moray Council	3
Councillor A Bisset		The Moray Council	3
Councillor J A Divers		The Moray Council	3
Councillor J Hamilton		The Moray Council	2
Councillor J Stewart		The Moray Council	3
Councillor R Sim		The Moray Council	3
Mr Blair Dempsey	Operations Manager, Criminal Justice	The Moray Council	4
Mr Graeme Jarvis (Chair of DAAT until Jul 05)	Community Operations Manager	The Moray Council	4
Mr Fraser Ross	Development Officer, Drug and Alcohol Team		3
Mr Andrew Fowlie	General Manager	Moray LHCC	3
Mrs Elaine Brown	Service Planning Lead	NHS Grampian	2
Mr Alistair MacDonald	Governor	Inverness Prison	4
Mrs Lynne Geddes	Chairperson	Moray Alcohol, Drugs and HIV Forum	4
Superintendent Alan Smailes		Grampian Police	4
Ms Sharon Ralph	Procurator Fiscal		1
Mr Ken Asher	Secretary/Treasurer	Moray Licensed Trade Association	1
Mrs Margaret Christie	Manager, Integrated Mental Health Service	Dr Gray's Hospital	1
Ms Gillian Anderson		Grampian Health Promotions	0
Mrs Pat Manning	Operations Manager	Grampian Primary Care Trust	0
Mrs Pat Greenhough	Head of Community Engagement		0
Mr Graeme Cronkshaw	Drugs Misuse Policy Manager	Grampian Health Board	0

ADAT support funding

2005-6 allocation: £46,000 (plus £8100 communication money)

Carry forward: Nil

Total: £46,000

Category of Spend	Expenditure (£)
Salaries	£43,992 (Development Officer and Admin, Admin post now vacant)
Communications/advertising (alcohol and Know the Score)	£8,100
Forum/meetings	Nil
Seminars/conferences/events	Nil
Training	Nil
Miscellaneous	Nil

SECTION B:

Performance Contract

**(See paragraphs 7 and 8 of the Scottish
Executive guidance notes)**

Performance Contract 2005-7 (Drugs Only)

Performance Contract 2005-6	Progress Report to 31 March 2006	Projected performance to 31 March 2007
45 New clients accessing Direct Access Service by 31 March 06	Nil (Tender awarded 27 Feb with start date of 1 April 06)	90

If you do not anticipate that you will be able meet your targets by 31 March 2007, please explain the reasons below.

SECTION C:

Allocation of resources and provision of services

(See paragraph 9 of the Scottish Executive guidance notes)

Allocation of resources and provision of services

Prioritisation of need and allocation of funds for the DAAT are based upon needs assessments, local consultations and social research supported by the Development Officer as and when required. In addition to this a Mapping of Services Short Life Task Group has clarified existing services, in relation to both adult and young people and this highlighted gaps in service provision. These identified gaps will be targeted for future resources based on the DAAT prioritising the need balanced with the ability to meet it.

SECTION D:

Support and Treatment Tables

(See paragraphs 10-12 of the Scottish Executive guidance notes)

Moray New Futures dedicated service for Drug and Alcohol users within a multi disciplinary project	D A	18 (referrals)	8				4	4	4	4	4	4							X	X	X	X	X			x			
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<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2005-6.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2005-6.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2005-6.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2005-6</p>
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RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr-Dec 2005	Jan-Mar 2006	Projected Apr 06–Mar 07	Apr-Dec 2005	Projected Jan-Mar 2006	Projected Apr 06–Mar 07	
None									

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2005	Jan-Mar 2006	Actual Apr 06 - Mar 07	Apr-Dec 2005	Actual Jan-Mar 06	Projected Apr 06 – Mar 07	
Alexander Clinic (All clients declined to go to Rehab when Appointment given)			16	3	0	0	0	0	Nil

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	16 total in area with 3 signed up
Number of pharmacists signed up to local shared care scheme	24 total in area with 18 signed up
Number of dispensings of methadone mixture	Not Known at this time
Number of supervised dispensings of methadone mixture	

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	1	749 needles and 438 syringes	Not Counted
Outreach		Nil	
Community Pharmacies	5	11,224	Not counted estimated at 80% return

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:

Actual 2005-6		Projected 2006-7
ADULT SERVICES	Moray Council on Addictions	Moray Council on Addictions Moray Direct Access Service
CHILDREN'S SERVICES		Aberlour Childcare Trust/Lloyds TSB Mentoring Project

SECTION E:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 7 years (in statistical terms)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
Drunkenness Offences					99	94	62
Grampian Lifestyle survey				3% in Grampian exceeding recommended level			

- **Please note there are only statistics available over the last 3 years**

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
Community Safety and NHS Grampian are match funding a worker to work in partnership with the DAAT to develop and take forward binge drinking campaigns locally. It is hoped to start recruitment to fill this post in April	✓		Binge drinking campaign taken forward in 2005 though no Officer in place. Postholder has been appointed as of 3 April 2006. Although delayed, the three year funding for this post remains in place and a work plan has been produced, covering areas such as development of a communications strategy for Moray and co-ordination of all prevention and early intervention work in Moray.
Work in Partnership with Aberdeen City and Aberdeen Shire DAAT to further develop and roll out the Think B4 U Drink board game for young people. This will include a days training for Games Masters and a roll out plan. It is expected to hold the training by June 2005.	✓		Resources are now secured and training being progressed.
In Partnership with Highland DAAT identify and take opportunities to jointly use Moray Firth Radio to send out joint and individual messages warning on the dangers of Binge Drinking. This will be an ongoing project throughout the year.	✓		This is a priority to be taken forward in 2006/7. A target date of Oct 2006 has been set for this to be completed in time for campaigning particularly in the lead up to the festive period. Information Officer has been appointed and will co-ordinate media information.
The Moray DAAT in			This is a priority to be taken forward

<p>partnership with Community Safety and Health Improvement will produce a local Alcohol Communication Plan that will be delivered alongside National Campaign's. This will be ongoing during the year.</p>		<p>✓</p>	<p>in 2006/7. A target date of Oct 2006 has been set for this to be completed in time for campaigning in the lead up to the festive period. Whilst the plan was not developed, local initiatives and campaigns did take place to coincide with national campaigns.</p>
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Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>We will develop and implement a Communication Plan for 2006/2007 that supports national campaigns and local priorities.</p> <p><i>Measures: Communication Plan produced, number of campaigns, evaluation reports from campaigns</i></p>
<p>As part of the Communication Plan, we will develop and implement a press release protocol, by Autumn 2006, to provide a press release following each DAAT Strategy meeting and for use for all press releases relating to drug and alcohol activity.</p> <p><i>Measures: Press release protocol developed, number of press releases</i></p>
<p>Think B4 U Drink training to be delivered and games rolled out across Moray.</p> <p><i>Measures: Number attending training, number of locations using new games, number of sessions that take place, evaluation report produced</i></p>

ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
Drink Driving Offences	208	209	172
Drinking in Public Place	39	44	58
Drug Supply Offences	67	44	50
Drug Possession Offences	313	367	377

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-2006			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
The Moray DAAT will write a communications plan that will include press releases to make the general public aware of the work it is doing to reduce the harm to local communities as a result of substance misuse and associated problems.	✓		Whilst the initial plan has been drafted but not yet fully implemented, local initiatives and campaigns did take place, on a co-ordinated basis, to coincide with national campaigns to highlight to communities the activities taking place.
Moray DAAT in partnership with Scottish Drugs Forum is meeting in April to develop Community Engagement in Moray. This will ensure that Communities are consulted and listened to in future strategic planning.	✓		The Scottish Drugs Forum has supported the Moray Drug and Alcohol and HIV Forum in developing its community engagement role. This has included a Forum Development Day and subsequent Action plan to progress.
The Moray DAAT will actively support in partnership the Community Safety Action Plan and provide evaluation information as required in the plan. This cross cutting plan covers wide ranging community issues to reduce the harm in local areas. This will be ongoing throughout the reporting year.	✓		Work is well progressed in mapping services, developing Performance Measures, improving links between service activity and resources to provide a single system of evaluation, performance reporting and planning for service development. This will support the DAAT CAP, Community Safety Action Plan and the Joint Health Improvement Plan.

Planned Action 2006-7

Briefly outline the key actions that you intend taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>We will further develop and implement a Communication Plan for 2006/2007 that supports national campaigns, local priorities and harm reduction initiatives</p> <p><i>Measures: Communication Plan produced, number of campaigns, evaluation reports from campaigns</i></p>
<p>The Moray DAAT Strategic Group will monitor the implementation of the Moray Drug, Alcohol and HIV Forum Development Plan</p> <p><i>Measures: Development plan produced, plan actioned</i></p>

ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2005, and to 16% by 2010.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 6 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
Under 16 hospital admissions as result of use of alcohol					19	30	37
Mobile Information Bus							1158 Young People accessed information

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
The Community Safety Partnership and Moray DAAT plan to commission a researcher to conduct a need assessment around young people and harmful drinking in Moray. Particular emphasis will be on what young people see as a suitable local young person's confidential service. This will be completed by September 05	✓		Research commissioned jointly by Community Safety and DAAT was completed and a final report entitled 'Reducing Offending Among Young People in Moray' in relation to tackling drug and alcohol issues was produced in February 2006. The report was presented at the Strategic DAAT group and this will now inform the future development of services for young people.
The DAAT in partnership with Grampian police and the Community Safety Partnership will continue to run Operation Avon throughout Moray as required in 2005/6. The Operation will be part-funded by the Community safety Partnership. Performance measures are being developed at present with the Partnership.	✓		The Operation Avon initiative is to continue into 2006/7 with the focus this year on developing a wider partnership approach on the ground. In the previous 12 months a total of 18 operations have been conducted in Moray leading to 30 referrals to services for young people. In addition there has been no increase in the reported number of young people drinking when compared to previous years.

Please provide detail of any other achievements/initiatives (not detailed above).

The Drug and Alcohol Team and HIV Forum held a conference for young people including all secondary schools in Moray who presented and outlined views of young people with Drug and Alcohol issues.

The parents of every school pupil in Moray received a letter from all the DAAT partners along with the two Scottish Executive booklets 'What Every Parent Should Know', outlining what the partners were doing to support children and young people to make positive choices, and the crucial role that parents should have.

All schools in Moray are actively working towards gaining Health Promoting School status.

Local protocol with the Police (which has been in place for approximately one year) under influence of alcohol for a second time are referred to Social Work.

Over the 6 year period of the project, a total of 12315 young people have visited the Mobile Information Bus since its development and launch in April 2000. This is an average of 2052 young visitors each year. During 2005-06, the MIB provided ongoing drug & alcohol workshops and interventions to young people. This type of education and awareness raising requires more in depth interaction between staff and young people to ensure key messages are understood. Evaluation and feedback from young people confirms that ongoing awareness raising and reinforcement of key messages has a long term positive impact on lifestyle choices .

For the period June 2005 - February 2006

Number of young people visiting the MIB: 1158

Number of programme visits: 102

Number of one off visits: 9

Number of substance misuse workshops/discussions carried out relating to: Alcohol - 45, Drugs (including solvent abuse)- 49

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>We will develop an action plan by June 2006, based on the findings of the 2005 research and identify priorities for action.</p> <p><i>Measures: Action Plan Developed by June, priorities set, leads identified, actions taken forward</i></p>
<p>We will deliver 4 parents drug and alcohol awareness sessions in Moray secondary schools, as part of their Health Promoting School accreditation, during 2006/7 to raise parents' awareness.</p> <p><i>Measures: 4 parent evenings take place over next 12 months, number of parents who attend, evaluation reports from each parent evening</i></p>
<p>We will hold a further young people's conference to seek feedback and the views of young people about the services in Moray using feedback from the research received from the previous conference</p> <p><i>Measures: Conference takes place, post conference report produced, conference evaluation report produced</i></p>

ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2005.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
SALSUS				33% of those under 15 surveyed had used drugs			

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give the reasons why.
	Yes	No	
The Community Safety Partnership and Moray DAAT plan to commission a researcher to conduct a need's assessment around young people and illegal drug use in Moray. Particular emphasis will be on what young people see as a suitable local young person's confidential service. This will be completed by September 2005.	✓		Research commissioned jointly by Community Safety and DAAT was completed and a final report entitled 'Reducing Offending Among Young People in Moray' in relation to tackling drug and alcohol issues was produced in February 2006. The report was presented at the Strategic DAAT group and this will now assist in the future development of services for young people.
The Moray DAAT in partnership with Community Safety and Health Improvement will produce a local Drug Communication Plan that will be delivered alongside National Campaign's. This will be ongoing during the year.		✓	This is a priority to be taken forward in 2006/7. A target date of Oct 2006 has been set for this to be completed in time for campaigning in the lead up to the festive period.

Please provide detail of any other achievements/initiatives (not detailed above).

The parents of every school pupil in Moray received a letter from all the DAAT partners along with the two Scottish Executive booklets 'What Every Parent Should Know', outlining what the partners were doing to support children and young people to make positive choices, and the crucial role that parents should have.

All schools in Moray are actively working towards gaining Health Promoting School status.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>We will deliver 4 parents drug and alcohol awareness sessions in Moray secondary schools, as part of their Health Promoting School accreditation, during 2006/7 to raise parents' awareness.</p> <p><i>Measures: 4 parent evenings take place over next 12 months, number of parents who attend, evaluation reports from each parent evening</i></p>
<p>We will hold a further young people's conference to seek feedback and the views of young people (school age children) about the services in Moray using feedback from the research received from the previous conference</p> <p><i>Measures: Conference takes place, post conference report produced, conference evaluation report produced and distributed</i></p>
<p>The Implementation Sub-Group has been tasked with identifying options for capturing the appropriate Data to better measure and evaluate the requirements of the National Target area.</p> <p><i>Measures: Task group set up, data set agreed, report to strategic group, information reports produced for strategy group</i></p>

ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
ISD SMR 24 returns	8 parents living alone with children 2 living with children and parents 28 living with spouse/partner and children	4 parents living alone with children 1 living with children and parents 26 living with spouse/partner and children	Nor available until Jan 07
Child Protection Register			38 children placed on register 6 unborn babies subject of Child Protection Strategy meetings

Key achievements in 2005-06

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give the reasons why.
	Yes	No	
The Moray DAAT in Partnership with the Effective Interventions Unit is to run an information sharing workshop in Moray to review and recommend actions in this area. This event will take place in May.	✓		Information Sharing Day held and write up with recommendations submitted to DAAT for Action

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>We will work with NESPC to ensure that the existing child protection action plan addresses the needs of children of substance misusing parents by January 2007.</p> <p><i>Measures: Record of input to NESPC via minutes and correspondence, feedback provided on plan, evaluation of action plan</i></p>
<p>DAAT to review and implement recommendations submitted following the Information Sharing Day. Lead officers will be identified to take forward the actions</p> <p><i>Measures: Review in DAAT minute, Recommendations submitted to DAAT, Lead Officer identified to take forward recommendations</i></p>
<p>DAAT to develop Training Plan, considering potential for mandatory, front line, awareness training, by September 2006.</p> <p><i>Measures: Training Plan produced by Sep 06, number of staff attending training identified on plan, number of training sessions completed</i></p>
<p>To continue to address National priorities, ie 'Getting Our Priorities Right', and 'Hidden Harm', on a Grampian wide basis, to take forward on a local level.</p> <p><i>Measures: Local report, including recommendations, submitted to DAAT by Autumn 06</i></p>
<p>As part of ongoing review of the substance misuse service, the need to develop a robust system of data collection and analysis has been acknowledged as a priority, and resources are likely to be targeted during 2006/07, to help support development in this respect.</p> <p><i>Measures: By Late Autumn Review of services completed, Data collection system recommended and implemented, resources to take this forward identified and in place</i></p>

ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
ISD Waiting Times information	Not Available	<p>Apr – Sep 58% wait <21dys 25% wait >21 dys</p> <p>Oct – Dec 34% wait <21dys 47% wait >21 dys</p> <p>Jan – Mar 35% wait <21dys 51% wait >21 dys</p>	<p>Apr – Jun 56% wait <21dys 30% wait >21 dys</p> <p>Jul – Sep 37% wait <21dys 45% wait >21 dys</p> <p>Oct – Dec 38% wait <21dys 51% wait >21 dys</p> <p>Jan – Mar Not available yet</p>

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give the reasons why.
	Yes	No	
Moray DAAT to set up a monitoring group to report on activity, budgets and implement effective monitoring and evaluation systems in treatment services to inform DAAT decisions and improve service delivery. Recommendations on the membership and role of the group will be submitted to the DAAT by May 2005.	✓		As part of the new structure an implementation group has now been established and a budgetary task group is to be developed by June 2006. Some budgetary analysis has already been undertaken in advance of this group having been set up. A performance indicator task group has been established and work is progressing.
Funding has been sought to implement a direct access drug service. This will act as a "Gatekeeper" for the specialist service, offer immediate support and significantly reduce the time from referral to access to treatment. This will be implemented if confirmation on funding is received.	✓		Funding has been secured for this service, the contract awarded. The service provider is in the process of implementing the project.
The DAAT will encourage other rehabilitation services to participate in the waiting times framework e.g. employability, youth justice, criminal justice. This will allow the DAAT to identify blockages in service delivery and take supportive action. This will start in April.		✓	A performance indicator task group has been established and work is progressing.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>Establish a budgetary group and prepare full budgetary analysis for the Implementation and subsequently Strategy groups to consider</p> <p><i>Measures: Budget group set up, number of meetings held, reports submitted to DAAT</i></p>
<p>Establish a Performance Indicator task group to prepare full information analysis for implementation and subsequently Strategy group to consider.</p> <p><i>Measures: Group set up, number of meetings held, information analysis report submitted,</i></p>
<p>Report the reduction in waiting times from time of referral to first contact.</p> <p><i>Measures: Information from ISD waiting time framework reports</i></p>
<p>Active participation of partners in waiting time framework and therefore identifying service blockages supported by the Performance Indicators Task Group of the Implementation Group.</p> <p><i>Measures: Number of services participating, number of blockages reported by Performance Indicator task group, number of recommendations to reduce blockages by the Implementation Group actioned</i></p>

ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in contact with treatment and care services in the community by at least 10% every year until 2005.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
ISD		69	67	56	69	85	Not released yet

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give the reasons why.
	Yes	No	
Provide local training on SMR 24's by May 2005		✓	See below
Increase the number of services submitting SMR 24 forms by June 2005		✓	See below
Increase the number of new clients identified by SMR 24 forms by 100% by the end of the reporting year		✓	See below

Please provide detail of any other achievements/initiatives (not detailed above).

SMR 25 training has been planned for April 2006.

Services subject to review will be strengthened, with the support of the Performance Indicator task group of the Implementation Group.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
SMR 25 training for services and this will be strengthened during the subsequent service review <i>Measures: Training event held</i>
Increase in the number of services using SMR 25 <i>Measures: Number of services participation in the SMR 25 reporting system</i>
Increase in the numbers of new clients identified by SMR 25 <i>Measures: Number of new clients identified from ISD returns</i>

ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
Number of planned discharges (all services participating in the ISD waiting time framework)		101	103

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give reasons why.
	Yes	No	
The Moray DAAT will work with services to develop informative evaluation processes to improve the number of planned discharges over unplanned discharges. This will be ongoing during the year.		✓	It is no longer felt that this has merit as a separate item as each part has been met throughout the body of this plan.
The Moray DAAT will approach the Scottish Drug Forum to set up a service users group. This group will be consulted during any review of service provision. The target is to have this group running by September 2005 with representatives at our annual planning day.	✓		The Scottish Drugs Forum has supported the Moray Drug and Alcohol and HIV Forum in developing its community engagement role. This has included a Forum Development Day and subsequent Action Plan to progress
The Moray DAAT will support the Integrated Mental Health manager to review all services in Moray that have drug and alcohol clients. This will include the implementation, where necessary, of client satisfaction and complaints procedures. Service Development Plans with new performance indicators will be the outcome of this process. It is envisaged that this will be ongoing during the reporting year. Quarterly reports will be submitted to the DAAT.	✓		This action is ongoing and will be continued into 06/07. A significant amount of progress has been made through the restructuring of the DAAT, its Implementation Group and the Forum in developing performance measures, improving the link between service activity and resources, providing a single system of evaluation, performance reporting and planning for service development. This will form the basis of the quarterly reports to the DAAT. This will support the DAAT CAP, Community Safety Action Plan and the Joint Health Improvement Plan.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>Measure shift in balance of planned and unplanned discharges with support of the PI task group</p> <p><i>Measures: PI task group to measure and report regularly the balance of planned and unplanned discharges</i></p>
<p>Strategic and operational aspects of Moray Substance Misuse service will be subject to review with consideration given to strengthening current arrangements by Autumn 2006.</p> <p><i>Measures: Review carried out, recommendations submitted to DAAT, Development Plan produced, changes actioned on development plan</i></p>

ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
Figures from Employability Project			232 accessed project

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level, If the planned activity was not implemented successfully please give reasons why.
	Yes	No	
Employability task group to identify local barriers and gaps in employability. Report submitted to the DAAT by September 2005		✓	Due to the restructuring of the DAAT, the Employability Task Group was not established. However, this activity is being carried out through the newly formed Implementation Group.
Employability task group to develop partnerships between key employment and education services and drug and alcohol services. This will be ongoing over the year		✓	Due to the restructuring of the DAAT, the Employability Task Group was not established. However, partnerships have been developed through Moray New Futures.
Employability task group to work with local employers to agree protocols and information sharing that allow ex drug and alcohol clients to enter local employment opportunities and gaps. This will be ongoing during the year		✓	Due to the restructuring of the DAAT, the Employability Task Group was not established. However, the activity has been supported through Moray New Futures.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>Through the Implementation Group, identify local barriers and gaps in employability. Report submitted to the DAAT by September 2006</p> <p><i>Measures: Report submitted to DAAT by September 06</i></p>
<p>Through the Implementation Group, develop partnerships between key employment and education services and drug and alcohol services. This will be ongoing over the year</p> <p><i>Measures: Number of partnerships developed</i></p>
<p>Through the Implementation Group, work with local employers to agree protocols and information sharing that allows ex drug and alcohol clients to enter local employment and/or education opportunities and gaps. This will be ongoing during the year</p> <p><i>Measures: Number of employers who agree protocols and sign up to information sharing protocol, number of former clients who access training and/or education opportunities</i></p>

ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2005.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
ISD figures	5	3	-	4	3	4	

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give reasons why.
	Yes	No	
The Moray DAAT will form a local critical incident group to look at last years drug deaths and see if there were any common themes, areas for action etc. Also review the local situation compared with the recommendations from the Drug related Deaths short-life Information Sharing task group. This will be set up following the May DAAT meeting.		✓	A formal critical incident group has not been formed, however critical incident meetings have taken place
In partnership with Community Safety and Health Improvement Team run a local campaign to access injectors and provide harm reduction materials and messages and encourage them to access a service. This will take place by September 2005.		✓	A Consultant in Public Health Medicine is now in post to help support this local activity and to support the development of a Grampian wide harm reduction strategy.
Work closer with Inverness Prison to access prisoners under 31 days sentence who were using Heroin prior to imprisonment and supply harm reduction messages and offer support on release. This will take place following confirmation of the funding for the Direct Access Service.	✓		This has been achieved through the addiction service within HM Prison by Moray Social Work in conjunction with enhanced casework provider. This has not depended upon Direct Access Service funding

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>Through the Implementation Group, identify the numbers, any common patterns/themes in previous years' drug deaths to establish the need for a local critical incident group and areas for action etc by December 2006. Identify the numbers, any common patterne/themes in previous years' 'near misses' and areas for action. Also review the local situation compared with the recommendations from the Drug related Deaths short-life Information Sharing task group.</p> <p><i>Measures: Report from Critical Incident Group submitted to DAAT by December, Number of drug related deaths over the year against previous years</i></p>
<p>In partnership with Community Safety and Health Improvement Team run a local campaign to access injectors and provide harm reduction materials and messages and encourage them to access a service. This will take place by September 2006.</p> <p><i>Measures: Campaign held by Sep 06, number of people given materials and information, increase in the number of those injecting accessing services from SMR returns</i></p>
<p>Participate in the development and implementation of a Grampian wide Harm Reduction Strategy</p> <p><i>Measures: Record of attendance at meetings, Grampian Strategy produced, local actions identified and taken forward</i></p>

ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2005.
- An increase in the weight of Category A drug seizures of 10%, by 2006.
- An increase in detection of offences for supply or intent to supply Category A drugs by 10%, by 2006.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
Drug Supply Charges					67	44	50
Drug Possession Charges					313	367	377
2002 SALSUS				44% under 15 reported being offered drugs			

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If the planned activity was not implemented successfully please give reasons why.
	Yes	No	
Moray Division will set the targeting of Class A drug with a particular emphasis on supply as one of our 5 Divisional priorities. The national performance indicators will be adopted.		✓	The target was 68 supply charges and 50 were achieved. It has been recognised that this target was ambitious and next year has been readjusted to 47 to reflect this. There are 6 priority areas for next year and Moray Police has developed a plan to work to them.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>Moray Division, Grampian Police, have developed an action plan based on the National Intelligence Model. This includes proactive measures to disrupt supply in the Moray Area. This plan is confidential so cannot be submitted as an annex to this document</p> <p><i>Measures: Evaluation of actions achieved against plan</i></p>
<p>Moray Division will conduct operations against those distributing drugs, ensuring enforcement activity is focused on groups posing most threat</p> <p><i>Measures: Number of operations against targeted groups resulting in convictions</i></p>
<p>Moray Division will ensure that intelligence and other information which will assist in targeting/disrupting is properly recorded</p> <p><i>Measures: Record of received intelligence linked to successful operations</i></p>
<p>Moray Division will make robust use of financial investigation and asset recovery legislation to target the finances of those controlling/distributing drugs</p> <p><i>Measures: Number of successful investigations and asset seizures</i></p>
<p>Moray Division will continue to disrupt the activities of street level dealers</p> <p><i>Measures: Number of street level dealers convicted</i></p>

SECTION F:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

Drug Specific Spend

Partner Organisation	Scottish Executive Allocation: Drugs 2005-6	Breakdown of actual spend in 2005-6	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
NHS Board	£108k	£40k (Nurse practitioner post)	SE NHS drugs treatment (ring fenced)	£68K (result of late award of contract for direct access service. Carried forward and spent in year 2)	£176k
	£64,775	£9,682 GP prescribing £11,050 GP enhanced service £44,043 Pharmacists	Substance Misuse Service/Prescribing/ Pharmacy	nil	£64,775
Local Authority	£119K	£113K (£73k staffing, £40k GP project)	SE Local Authority drugs rehabilitation	£6K	£129K
Other (Please Specify)					
Totals	£291,775K	£217,775k		£74k	£369,775k

Alcohol Specific Spend

Partner Organisation	Scottish Executive Allocation: Alcohol 2005-6	Breakdown of actual spend in 2005-6	Service tier (1 -4*)	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
NHS Board	£123k	£40k (Young persons Alcohol Nurse post)		SE Alcohol Treatment (ring fenced)	£83k (result of late award of contract and sickness) (68k Direct Access Service, £19k Employment Liaison)	£206,000
	£31,150	£31,150 Treatment and Counselling (MCA)		Voluntary Organisations, NHS contributions	nil	£31,150
Local Authority						
Other (Please Specify)						
Totals	£154,150	£71,150			£83k	£237,150

- 1 Services for the whole community
- 2 Local services that identify and respond to people with alcohol problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Partner Organisation	Scottish Executive Allocation: Drugs and Alcohol 2005-6	Breakdown of actual spend in 2005-6	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
NHS Board	£190,175	£177,329 Treatment, SMS Teams	NHS Core Budget	£12, 846 (difficulty with recruitment and sickness)	£230,175
Local Authority	£12k	£12K	Local Authority / Voluntary (community rehab/outreach) Alcohol / drugs	nil	£12K
	£20k	£nil	Social Work Residential Rehab	£20K	£20K
	£95K	£70K	SE Changing Children's Services (drug/alcohol)	£25K (difficulty with recruitment and sickness)	£106K
Other (Please Specify)	£88k	£88k	SE community Safety (includes alcohol)	Nil	£88k
	£30k	£36k	Nof better off fund lottery	Nil	£41k

			Lloyds TSB match funding for mentoring project		£28,607
Totals	£435,175	£383,329		£57,846k	£525,782

SECTION G:

ADAT certification of Corporate Action Plan

**(See paragraph 30 of the Scottish Executive
guidance notes)**

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

NHS Chief Executive _____

Moray Council Chief Executive _____